

PROVO RIVER DISTRIBUTION SYSTEM

1977 BUDGET

1977
Budget
Item No.

Description of Budget Item:

Amount Approved
1977

1.	Commissioner's Salary	\$ 8,350.00
1-A	Matching Social Security Tax, 5.85%	488.48
1-F	Matching State Retirement, 14.2%	1,185.70
2.	Deputy Commissioner's Salary	7,400.00
2-A	Matching Social Security Tax, 5.85%	432.90
2-F	Matching State Retirement, 14.2%	1,050.80
3.	Office Rent	180.00
4.	Travel Expense	1,950.00
4-A	Commissioner Travel Expense @ .18/mile	
4-B	Dep. Commissioner Travel Expense @ .23/mile	
5.	Field Equipment & Supplies	100.00
6.	Office Equipment & Supplies	200.00
7.	Commissioner's Annual Report	150.00
8.	Telephone Expense	350.00
8-A	Commissioner's Telephone Expense	
9.	Committee Expense	900.00
10.	Bonds & Insurance Premiums	200.00
11.	Install Weirs & Recorders	500.00
12.	Utah Water Users Assc.	600.00
13.	Miscellaneous Expenses	62.12
14.	Health Insurance	1,200.00

TOTAL 1977 BUDGET

\$ 25,300.00

TOTAL 1977 ASSM'T

\$ 24,000.00